5 Year Environment Plan Performance Overview

Progress	Progress Status					
Area	Priorities/KPIs (to 2024)	Status				
Energy	Add at least 45MW of local renewable energy by 2024	↑	Green			
	Additional 10TWh of low carbon heating by 2024		Red			
	Add at least a further 45MW of diverse and flexible load by 2024.	\leftrightarrow	Green			
Buildings	Retrofit 61,000 homes/year (target 305,000 by 2024, 887,000 in total)		Red			
	Build 30,000 net zero carbon social rented homes by 2038.		Green			
	Reduce heat demand from existing commercial and public buildings	↑	Amber			
SCP	38% reduction in industrial emission by 2025.	↓	Amber			
	Limiting any increase in waste to 20%.	↑	Green			
	Achieve a recycling rate of 55% by 2024, and 65% by 2035.	↑	Amber			
Natural Env.	Managing our land sustainably, including planting 1m trees by 2024.	\leftrightarrow	Green			
	Managing our water and its environment sustainably.	↑	Red			
	Achieving a net gain in biodiversity for new development.	↑	Amber			
	Increasing investment into our natural environment.	↑	Green			
	Increasing our engagement with our natural environment - Number of Volunteers.	\leftrightarrow	Green			
Transport	Reduce car use to no more than 50% of daily GM trips, by 2040 (remaining 50% to be public, or active travel)		Amber			
	Support expansion to 200,000 EVs in city region by 2024	↑	Green			

2038 Carbon Target	Costs	Resources	Overall Delivery	Risk	
Red	Green	Green	Amber	Amber	

Key Risks							
Risk Event	Risk	Mitigation Plan	Post Risk				
Failure of Environment Plan to achieve a step change in carbon emissions.	Red	Regular reporting to Greater Manchester Green City Region Partnership Board and WLT.	Amber				
Level and depth of retrofit required to meet our overall ambitions is highly challenging.	Red	Focus on retrofit accelerator proposals as way of overcoming these barriers in a coordinated way.	Amber				
Failure to enhance our water bodies against level of ambition.	Red	Intergrated water plan in place to deliver progressive improvements.	Amber				
Failure to add an additional 10TWh of low carbon heating by 2024	Red	Focus on acceleration of Retrofit including the launch of the 'Your Home Better' service, Octopus Heat Pump offer and DEEP project delivery.	Amber				

Five-Year Environment Plan for GM Dashboard

Dashboard last updated: 29/09/2023 12:50:26

Version 1.7

Next update: January 2024

About this dashboard

Greater Manchester faces major environmental challenges that threaten the health and prosperity of our region. We are taking action with the Five-Year Environment Plan, launched in March 2019. The plan sets out our long-term environmental vision – to be carbon neutral by 2038 – and the urgent actions we all need to take between 2019 and 2024 to help achieve this. <u>You can find the plan here.</u>

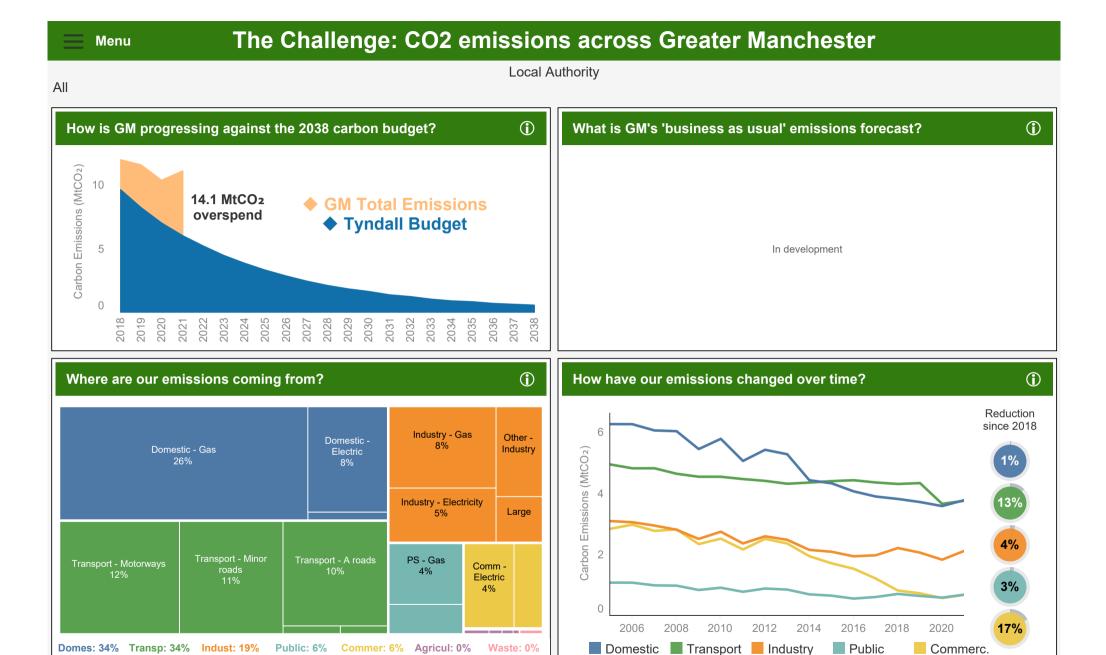
This dashboard keeps track of our progress against those actions. It is divided into six pages, with a page dedicated to evaluating progress in each of the plan's priority areas. You can use the menu in the top left to navigate between them, or click on the links in the box below. For more on the data used within each screen, click on the info icon in the top right of each box (eg see the one on this box).

What targets are in the 5YEP and which are being tracked here? (click icon to navigate to page)

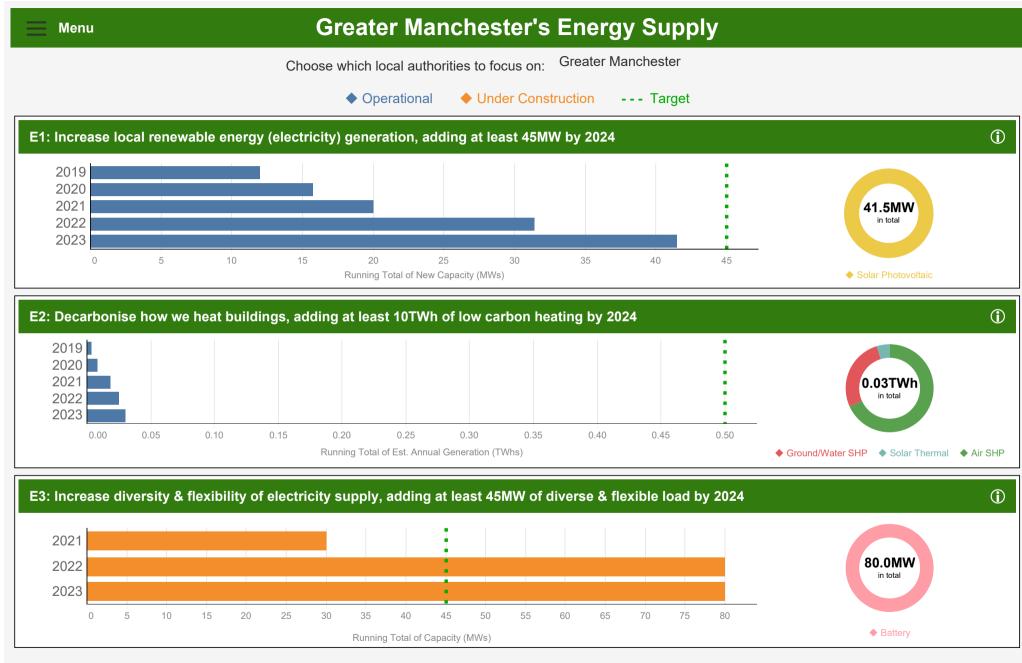
Emissions		Goal:	Be carbon-neutral by 2038	See 'Emissions' page
Energy	11/	E1:	Increase local renewable energy (electricity) generation, adding at least 45MW by 2024	See 'Energy' page
	ж		Decarbonise how we heat buildings, adding at least 10TWh of low carbon heating by 2024	See 'Energy' page
			Increase diversity & flexibility of electricity supply, adding at least 45MW of diverse & flexible load by 2024	See 'Energy' page
			Increase use of public transport and active travel, with car use reduced to less than 50% of daily GM trips by 2040	See 'Transport' page
Transport			Phase out fossil-fuelled private vehicles for zero emission (tailpipe) alternatives, with 200,000 EVs in GM by 2024	See 'Transport' page
			Tackle the most polluting vehicles on our roads	In development
		T4:	Establish a zero emissions bus fleet, with all buses zero emissions (tailpipe) by 2035	See GMS dashboard
			Decarbonising freight transport and shifting freight to rail and water transport	In development
Buildings	₽			See 'Homes' page
		B2:	Reduce heat demand from existing commercial and public buildings by 10% by 2025	In development
			Reduce heat demand in new buildings, with all new development net zero carbon by 2028	In development
		SCP1:	Produce goods more sustainably, reducing emissions from industry by 38% by 2025 compared to 2018 levels	See 'SCP' page
SCP		SCP2:	Become more responsible consumers, with 2024 waste production increased by no more than 20% from 2018	See 'SCP' page
		SCP3:	Manage our waste as sustainably as possible, achieving a recycling rate of 55% by 2024	See 'SCP' page
	-/		Reduce unnecessary food waste	In development
Natural Environment		NE1:	Manage our land sustainably, including planting 1m trees by 2024 and improving greenspace for nature	See 'Natural Env.' page
		NE2:	Manage our water and its environment sustainably, enhancing 542km of waterways by 2027	See 'Natural Env.' page
		NE3:	Achieve a net gain in biodiversity for new development	In development
		NE4:	Increase investment into our natural environment	In development
	•	NE5:	Increase engagement with our natural environment, through volunteering and access to local greenspace	See 'Natural Env.' page

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Data sources: BEIS Emissions & Tyndall Centre - click on the ① buttons for more info



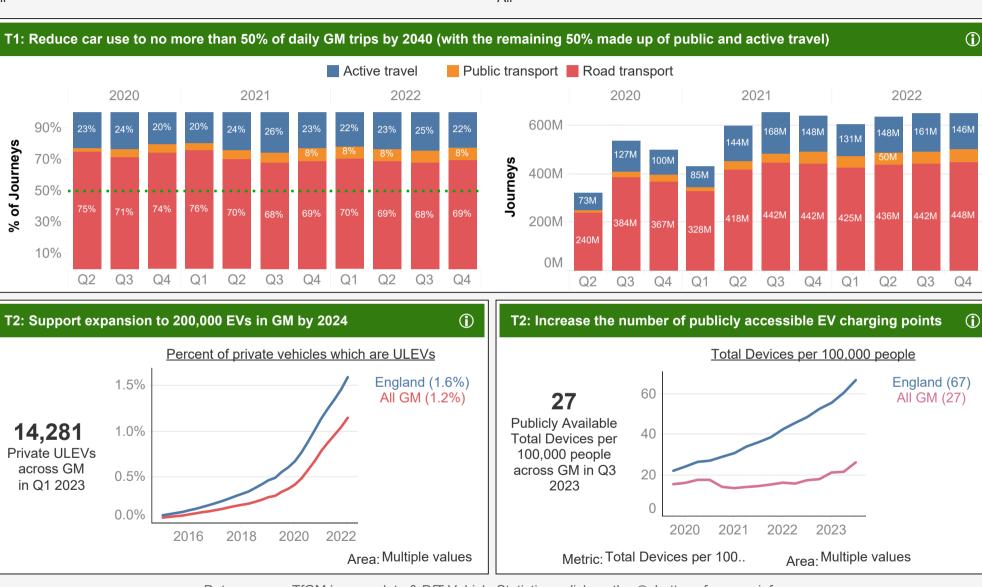
Data sources: MCS Installations Database, REPD, ENWL ECR, National Statistics - click on the ① buttons for more info

Greater Manchester's Transport and Travel

Journey mode

All

Journey guarter

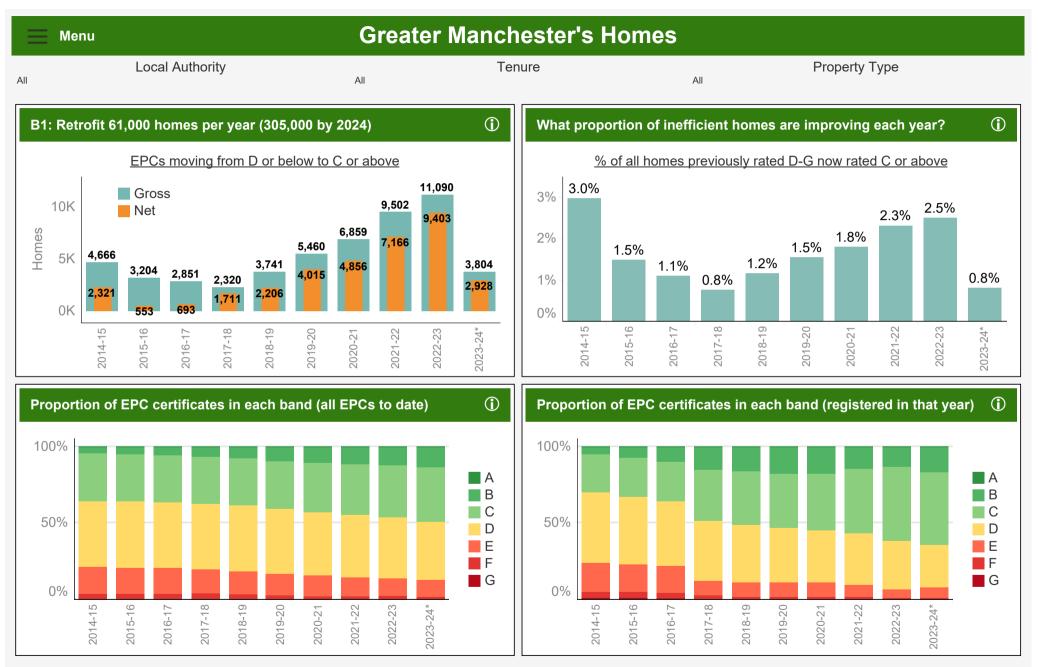


Data sources: TfGM journey data & DfT Vehicle Statistics - click on the ① buttons for more info

Menu

All

% of Journeys



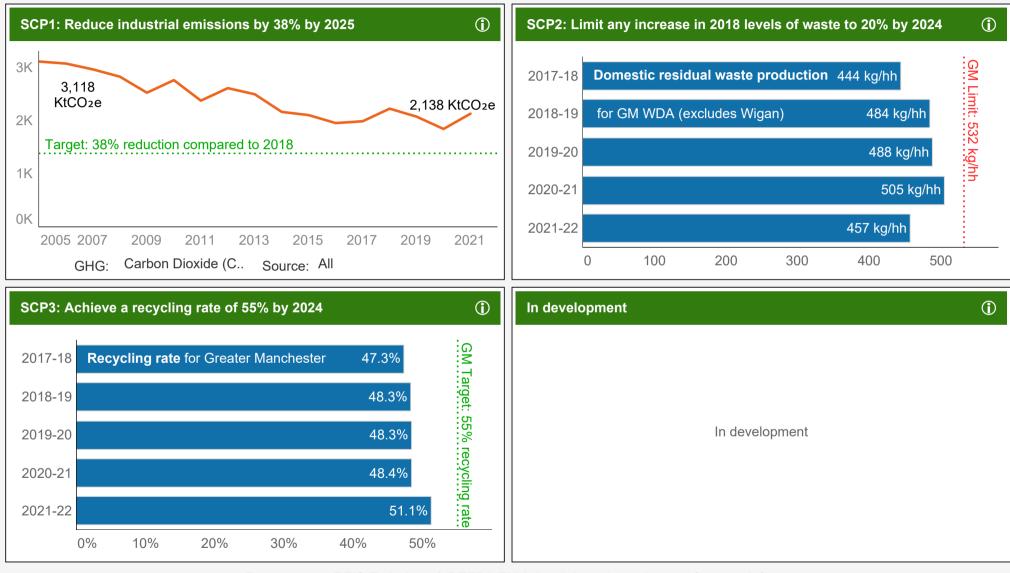
Data covers 01/04/2008 to 31/07/2023

Data source: https://epc.opendatacommunities.org

Click on the buttons for more info

Greater Manchester's Sustainable Consumption & Production

Filter data by area: Greater Manchester

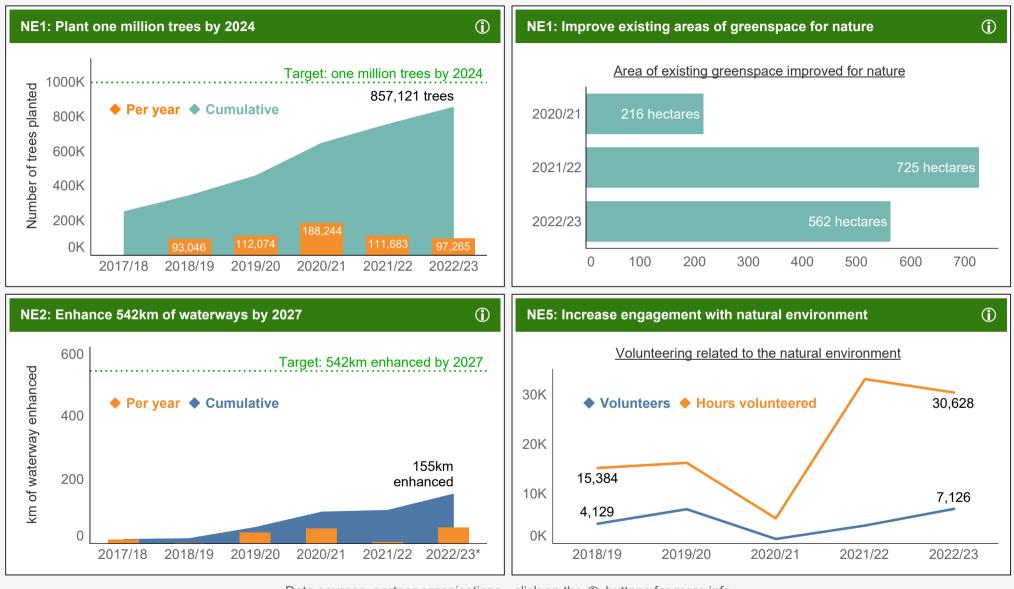


Data sources: BEIS Emissions & DEFRA ENV18 - click on the ① buttons for more info

Menu

Menu

Greater Manchester's Natural Environment



Data sources: partner organisations - click on the ① buttons for more info